

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2020 dan 31 Desember 2019

Lampiran V.63 Ekuitas Akhir Pemerintah Kabupaten Wonosobo per 31 Desember 2021 dan 31 Desember 2020

No	URAIAN	Saldo		Kenaikan/(Penurunan)	
		2021	2020	(Rp)	(%)
1	Dikpora	592.506.936.694,85	565.005.384.811,66	27.501.551.883,19	4,87
2	Dinkes	22.710.155.440,65	16.942.815.086,03	5.767.340.354,62	34,04
3	Puskesmas Wonosobo 1	3.031.570.947,06	2.598.850.141,54	432.720.805,52	16,65
4	Puskesmas Kertek 1	3.464.155.167,93	3.375.305.865,58	88.849.302,35	2,63
5	Puskesmas Selomerto 1	6.616.843.069,60	7.105.734.878,95	(488.891.809,35)	(6,88)
6	Puskesmas Leksono 1	3.726.948.920,21	3.698.127.270,06	28.821.650,15	0,78
7	Puskesmas Watumalang	4.407.999.098,31	4.334.276.983,85	73.722.114,46	1,70
8	Puskesmas Mojotengah	3.792.918.995,82	3.722.148.406,00	70.770.589,82	1,90
9	Puskesmas Garung	4.276.951.358,43	3.241.323.688,43	1.035.627.670,00	31,95
10	Puskesmas Kejajar 1	5.165.113.747,04	5.214.089.696,26	(48.975.949,22)	(0,94)
11	Puskesmas Kalikajar 1	4.242.987.431,25	3.940.476.171,00	302.511.260,25	7,68
12	Puskesmas Sapuran	12.596.612.373,41	12.395.047.144,47	201.565.228,94	1,63
13	Puskesmas Kepil 1	7.554.462.249,47	6.875.784.226,87	678.678.022,60	9,87
14	Puskesmas Kaliwiro	15.553.470.944,12	11.613.002.580,00	3.940.468.364,12	33,93
15	Puskesmas Wadaslintang 1	7.398.573.960,50	7.264.357.889,40	134.216.071,10	1,85
16	Puskesmas Sukoharjo 1	6.243.204.003,58	3.978.983.676,12	2.264.220.327,46	56,90
17	Puskesmas Kalibawang	3.932.564.517,58	3.844.703.141,67	87.861.375,91	2,29
18	Pusk Wonosobo 2	3.096.839.188,02	2.944.035.684,27	152.803.503,75	5,19
19	Pusk Kertek 2	6.014.587.729,32	5.750.170.148,91	264.417.580,41	4,60
20	Pusk Selomerto 2	3.218.465.589,23	2.835.863.807,00	382.601.782,23	13,49
21	Pusk Leksono 2	3.354.026.495,77	2.841.652.925,00	512.373.570,77	18,03
22	Pusk Kejajar 2	1.003.878.464,07	636.886.214,00	366.992.250,08	57,62
23	Pusk Kalikajar 2	3.096.957.005,27	2.465.095.547,00	631.861.458,27	25,63
24	Pusk Kepil 2	3.407.231.396,81	3.484.389.581,25	(77.158.184,44)	(2,21)
25	Pusk Wadaslintang 2	5.615.805.053,41	5.168.466.503,00	447.338.550,41	8,66
26	Pusk Sukoharjo 2	3.314.470.695,72	2.925.328.257,55	389.142.438,17	13,30
27	RSUD Setjonegoro (BLUD)	165.937.191.977,16	114.607.935.785,67	51.329.256.191,50	44,79
28	DPUPR	1.310.829.308.860,76	1.254.173.902.111,28	56.655.406.749,48	4,52
29	Disperkimhub	59.175.567.769,53	40.891.378.477,21	18.284.189.292,32	44,71
30	Satpol Pp	1.119.118.273,00	1.187.952.751,13	(68.834.478,13)	(5,79)
31	BPBD	4.465.851.350,00	4.475.253.361,00	(9.402.011,00)	(0,21)
32	Badan Kesbangpol	389.515.562,00	300.532.559,00	88.983.003,00	29,61
33	Dinsos Pmd	1.914.601.052,00	1.600.428.894,00	314.172.158,00	19,63
34	Disnakerintrans	12.639.752.828,72	12.942.695.812,72	(302.942.984,00)	(2,34)
35	DLH	50.541.409.234,00	51.143.635.747,48	(602.226.513,48)	(1,18)
36	Disdukcapil	5.425.078.806,00	4.733.905.432,00	691.173.374,00	14,60
37	DPPKB PP DAN PA	4.114.665.438,00	3.850.867.186,00	263.798.252,00	6,85
38	Diskominfo	6.051.167.263,00	6.956.490.224,00	(905.322.961,00)	(13,01)
39	DPMPPTSP	3.552.202.748,04	3.764.861.074,70	(212.658.326,66)	(5,65)
40	Dinas Arpusda	12.921.555.877,65	13.219.896.343,65	(298.340.466,00)	(2,26)
41	Disparbud	63.128.632.443,90	53.014.654.142,50	10.113.978.301,40	19,08
42	Dispaperkan	20.388.982.721,05	20.472.895.638,00	(83.912.916,95)	(0,41)
43	Disdagkop Ukm	238.694.774.793,41	240.335.526.789,99	(1.640.751.996,57)	(0,68)
44	Setwan	10.061.583.235,26	9.179.195.790,26	882.387.445,00	9,61
45	DPRD	-	2.551.500,00	(2.551.500,00)	(100,00)
46	Bag Pemerintahan	1.096.064.125,00	1.155.953.836,00	(59.889.711,00)	(5,18)
47	Bag Pengendalian Pembangunan	212.839.240,00	265.557.929,00	(52.718.689,00)	(19,85)
48	Bag Organisasi	375.562.394,00	369.583.558,00	5.978.836,00	1,62
49	Bag Hukum	177.513.933,00	211.368.828,00	(33.854.895,00)	(16,02)
50	Bag Kesejahteraan Rakyat	689.423.356,00	1.116.244.837,00	(426.821.481,00)	(38,24)
51	Bag Perekonomian Dan Sda	137.293.241,00	214.064.482,00	(76.771.241,00)	(35,86)
52	Bag Umum	29.768.730.857,00	32.966.653.206,00	(3.197.922.349,00)	(9,70)
53	Bag Pengadaan Barang Dan Jasa	195.261.787,00	236.495.577,00	(41.233.790,00)	(17,44)
54	Bag Protokol Dan Komunikasi Pimpinan	245.575.167,00	258.306.129,00	(12.730.962,00)	(4,93)

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Untuk Tahun-Tahun yang Berakhir 31 Desember 2020 dan 31 Desember 2019

No	URAIAN	Saldo		Kenaikan/(Penurunan)	
		2021	2020	(Rp)	(%)
55	Kec Wonosobo	11.323.953.009,00	12.760.902.302,00	(1.436.949.293,00)	(11,26)
56	Kel Wonosobo Barat	11.108.282.663,00	11.394.136.626,29	(285.853.963,29)	(2,51)
57	Kel Wonosobo Timur	14.451.817.540,00	14.831.871.339,00	(380.053.799,00)	(2,56)
58	Kel Jlamprang	10.695.161.945,55	10.984.651.080,55	(289.489.135,00)	(2,64)
59	Kel Kejiwan	8.899.160.308,00	7.792.957.549,00	1.106.202.759,00	14,19
60	Kel Sambek	8.867.815.698,67	8.870.418.138,33	(2.602.439,67)	(0,03)
61	Kel Milipak	14.225.316.473,20	14.446.091.419,20	(220.774.946,00)	(1,53)
62	Kel Pagerkukuh	10.341.865.600,67	9.256.671.992,00	1.085.193.608,67	11,72
63	Kel Rojoimo	7.866.622.163,33	7.824.233.523,33	42.388.640,00	0,54
64	Kel Kramatan	8.438.847.847,33	8.005.664.837,67	433.183.009,66	5,41
65	Kel Tawangsari	4.479.498.714,00	4.327.374.077,00	152.124.637,00	3,52
66	Kel Jaraksari	30.851.646.313,00	30.754.899.838,00	96.746.475,00	0,31
67	Kel Bumireso	22.649.253.715,46	12.767.864.312,79	9.881.389.402,67	77,39
68	Kel Kalianget	33.268.361.479,00	25.001.639.342,00	8.266.722.137,00	33,06
69	Kec Kertek	8.632.820.236,00	8.882.818.050,00	(249.997.814,00)	(2,81)
70	Kel Kertek	16.072.453.673,67	16.117.200.903,67	(44.747.230,00)	(0,28)
71	Kel Wringinanom	4.655.274.904,00	4.729.373.693,00	(74.098.789,00)	(1,57)
72	Kec Selomerto	4.168.397.927,84	5.063.112.455,84	(894.714.528,00)	(17,67)
73	Kel Selomerto	40.146.999.860,71	38.640.159.817,39	1.506.840.043,31	3,90
74	Kel Wonorejo	40.341.186.998,00	40.458.630.766,67	(117.443.768,67)	(0,29)
75	Kec Leksono	4.379.251.024,00	4.573.839.868,07	(194.588.844,07)	(4,25)
76	Kel Leksono	18.412.115.785,02	18.560.046.151,02	(147.930.366,00)	(0,80)
77	Kec Watumalang	4.077.500.155,00	4.020.628.269,00	56.871.886,00	1,41
78	Kel Wonoroto	6.606.965.424,00	5.926.449.584,00	680.515.840,00	11,48
79	Kec Mojotengah	4.390.009.173,00	4.466.224.356,07	(76.215.183,07)	(1,71)
80	Kel Kalibeber	16.918.622.874,00	16.487.287.362,00	431.335.512,00	2,62
81	Kel Mudal	13.242.891.172,40	13.459.047.091,00	(216.155.918,60)	(1,61)
82	Kel Andongsili	16.575.051.449,33	6.945.090.115,00	9.629.961.334,33	138,66
83	Kec Garung	2.479.886.245,07	2.462.111.683,07	17.774.562,00	0,72
84	Kel Garung	12.152.574.310,32	11.853.979.165,32	298.595.145,00	2,52
85	Kec Kejajar	5.007.742.534,00	4.714.048.244,07	293.694.289,93	6,23
86	Kel Kejajar	6.395.555.521,97	5.890.857.253,30	504.698.268,67	8,57
87	Kec Kalikajar	5.038.582.186,00	5.259.341.897,07	(220.759.711,07)	(4,20)
88	Kel Kalikajar	15.601.484.453,25	15.500.292.915,25	101.191.538,00	0,65
89	Kec Sapuran	7.063.998.383,00	7.319.496.470,07	(255.498.087,07)	(3,49)
90	Kel Sapuran	9.913.635.851,00	10.165.701.546,00	(252.065.695,00)	(2,48)
91	Kec Kepil	3.840.895.626,44	3.947.243.571,51	(106.347.945,07)	(2,69)
92	Kel Kepil	8.528.378.139,00	8.769.917.775,00	(241.539.636,00)	(2,75)
93	Kec Kaliwiro	2.888.604.853,72	2.994.981.836,79	(106.376.983,07)	(3,55)
94	Kel Kaliwiro	8.627.933.511,00	7.734.019.697,33	893.913.813,67	11,56
95	Kec Wadaslintang	4.565.738.748,00	4.741.394.723,00	(175.655.975,00)	(3,70)
96	Kel Wadaslintang	13.228.755.876,67	12.882.395.062,00	346.360.814,67	2,69
97	Kec Sukoharjo	6.125.516.684,07	6.338.661.440,07	(213.144.756,00)	(3,36)
98	Kec Kalibawang	3.965.180.021,00	3.950.007.823,00	15.172.198,00	0,38
99	Inspektorat	2.707.166.095,00	2.788.360.073,80	(81.193.978,80)	(2,91)
100	Bappeda	3.415.628.569,00	3.471.745.915,35	(56.117.346,35)	(1,62)
101	PPKD	410.774.243.812,21	358.895.181.810,72	51.879.062.001,49	14,46
102	BPPKAD	32.402.481.198,29	9.955.625.253,52	22.446.855.944,77	225,47
103	BKD	1.200.819.271,00	1.280.644.453,00	(79.825.182,00)	(6,23)
		3.705.604.900.888,13	3.426.116.381.797,62	279.488.519.090,51	8,16

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